

## What's the Path Forward for 911 in Pennsylvania?

### **REAUTHORIZE/ EXTEND THE SUNSET WITH A \$2.30 SURCHARGE**

- Provides for investments in NG911, county operations and staffing to ensure the system is meeting the needs of commonwealth residents
- Maintains county "buy-in" to the system (approx. 10-15% or \$60 million) without relying on regular property tax increases to cover the county share

### **REAUTHORIZE/ EXTEND THE SUNSET WITH A \$1.97 SURCHARGE**

- Additional funding will still be needed as the cost of the system will outweigh surcharge collections
- Counties would maintain 25-35% of system costs through property tax dollars over the next five years, requiring counties to provide over \$100 million to the system

### **EXTEND THE SUNSET WITHOUT A SURCHARGE INCREASE**

- Any sunset extension without additional funding will leave counties to make up the revenue difference of approx. \$150 million through property tax dollars (roughly 38% of the total system)
- The 911 funding formula cannot be adjusted and 15% interconnectivity funds will continue to supplement county allocations instead of being used for NG911 projects and upgrades

### **NO ACTION: 911 STATUTE LAPSES AFTER JAN. 31, 2024**

- The surcharge resets to \$0 and counties will have to fully fund the 911 system at almost triple the rate they pay now solely using property tax dollars (approx. \$400 million)
- Residents can expect major property tax increases